

**TOWNSHIP OF MONROE FIRE DISTRICT #3  
2022 APPROVED BUDGET  
INTRODUCED AND APPROVED DECEMBER 14, 2021**

**BUDGETED APPROPRIATIONS**

ADMINISTRATION COSTS:

1.	Election	\$ 15,000
2.	Insurances	70,000
3.	Fee for Hydrant Service	229,800
4.	Professional Fees	121,000
5.	Office Supplies and Expenses	5,500
6.	Office Equipment	2,000
7.	Pension Fund	724,177
8.	Fire Commissioners	36,750
9.	Bookkeeper	30,000
10.	Secretary	7,800
11.	Health Coordinator	2,000
12.	Payroll Taxes	4,300
<b>Total Administration Costs</b>		<b>\$ 1,248,327</b>

COST OF OPERATIONS AND MAINTENANCE:

1.	Paid Department	\$ 4,257,067
2.	Training	9,000
3.	Motor Vehicle Maintenance, Fuel and Supplies	91,000
4.	Major Equipment	50,000
5.	Uniforms and Protective Gear	35,000
6.	Communication Equipment	15,500
7.	Building Maintenance, Repairs and Supplies	120,000
8.	Utilities	90,000
9.	Computer Equipment and Supplies	15,000
10.	General Operating	14,000
11.	Safety and Health	12,500
12.	Radio License Agreement	24,000
13.	Contingency	75,000
<b>Total Cost of Operations and Maintenance</b>		<b>\$ 4,808,067</b>

FIRE PREVENTION BUREAU COSTS:

1.	Salaries	\$ 48,100
2.	Administration and Operating Expenses	3,000
3.	Supplies and Materials	7,250
4.	Computer Equipment and Supplies	3,000
5.	Education/Seminars	2,500
6.	Professional Affiliations	750
7.	Educational Trailer	1,000
<b>Total Fire Prevention Bureau Costs</b>		<b>\$ 65,600</b>

CAPITAL APPROPRIATIONS

1.	Principal Payments on General Obligation Bonds	\$ 190,000
2.	Interest Payments on General Obligation Bonds	159,550
3.	Principal Payments on Capital Lease	156,566
4.	Interest Payments on Capital Lease	21,250
<b>Total Capital Appropriations</b>		<b>\$ 527,366</b>

**TOTAL BUDGETED APPROPRIATIONS**

**\$ 6,649,360**

ANTICIPATED REVENUES AND FUND BALANCES UTILIZED

1.	Local Fees	\$ 36,000
2.	Annual Registration Fees	35,000
3.	Interest Income	7,500
4.	Building Rental Income	65,000
5.	Miscellaneous (Donations, Standby, Firewatch)	1,000
<b>Total Anticipated Revenues and Fund Balances Utilized</b>		<b>\$ 144,500</b>

**AMOUNT TO BE RAISED BY TAXATION**

**\$ 6,504,860**