

TOWNSHIP OF MONROE FIRE DISTRICT #3
2015 ADOPTED BUDGET
INTRODUCED AND ADOPTED JANUARY 13, 2015

BUDGETED APPROPRIATIONS

Administration Costs:

1.	Election.....	\$ 3,000
2.	Insurance.....	68,000
3.	Fee for Hydrant Services.....	224,500
4.	Professional Fees.....	55,000
5.	Office Supplies and Expenses.....	7,500
6.	Pension Fund.....	21,811
7.	Fire Commissioners	25,000
8.	Bookkeeper.....	21,600
9.	Secretary.....	2,500
10.	Payroll Taxes.....	2,750
	Total Administration Costs.....	<u>\$ 431,661</u>

Cost of Operations and Maintenance:

1.	Paid Department Expenses.....	\$ 3,883,564
2.	Training.....	9,000
3.	Motor Vehicle Maintenance.....	70,000
4.	Major Equipment.....	15,000
5.	Uniforms and Protective Gear.....	27,000
6.	Communication Equipment.....	21,000
7.	Building Maintenance/Repairs/Utilities.....	127,500
8.	General Operating.....	14,000
9.	Safety and Health.....	12,500
10.	Equipment Rental - Township Radio System.....	11,691
11.	Contingency.....	75,000
	Total Cost of Operations and Maintenance.....	<u>\$ 4,266,255</u>

Fire Prevention Bureau Costs:

1.	Salaries.....	\$ 24,250
2.	Administration and Operating Expenses.....	3,000
3.	Supplies and Materials.....	7,250
4.	Computer Equipment and Supplies.....	3,000
5.	Education/Seminars.....	2,000
6.	Training.....	1,000
7.	Professional Affiliations.....	500
	Total Fire Prevention Bureau Costs.....	<u>\$ 41,000</u>

Capital Appropriations:

1.	Principal Payments on General Obligation Bonds.....	\$ 150,000
2.	Interest Payments on General Obligation Bonds.....	35,690
	Total Capital Appropriations.....	<u>\$ 185,690</u>

TOTAL BUDGETED APPROPRIATIONS..... \$4,924,606

Anticipated Revenues and Fund Balances Utilized:

1.	Unreserved Fund Balances Utilized.....	\$ 45,000
2.	Annual Registration Fees.....	22,000
3.	Local Fees.....	20,000
4.	Interest Income.....	500
	Total Anticipated Revenues and Fund Balances Utilized.....	<u>\$ 87,500</u>

AMOUNT TO BE RAISED BY TAXATION..... \$4,837,106